## **TOTAL**

## **BUDGET SUMMARY**

MEANS OF FINANCING:           STATE GENERAL FUND (Direct)         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           STATE GENERAL FUND BY:         Interagency Transfers         0		ACTUAL	ACT 11	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED OVER/(UNDER)
Interagency Transfers   0	MEANS OF FINANCING:	1999 - 2000	2000 - 2001	2000 - 2001	2001 - 2002	2001 - 2002	EXISTING
Interagency Transfers	· · · · · · · · · · · · · · · · · · ·	\$10,162,195	\$10,488,494	\$10,488,494	\$10,488,494	\$10,488,494	\$0
Fees & Self-gen. Revenues   0   0   0   0   0   0   0   0   0		0	0	0	0	0	0
Statutory Dedications         0         0         0         0         0         0         0           Interim Emergency Board         0 <td>• •</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	• •	0	0	0	0	0	
Interim Emergency Board	_	0	0	0	0	0	-
FEDERAL FUNDS	•	0	-	0	0	0	0
TOTAL MEANS OF FINANCING         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           EXPENDITURES & REQUEST:         Louisiana State Employees' Retirement System - Contributions         4,317,628         4,511,921         4,511,921         4,511,921         4,511,921         0           Contributions         5,844,567         5,976,573         5,976,573         5,976,573         5,976,573         0           TOTAL EXPENDITURES AND REQUEST         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           AUTHORIZED FULL-TIME EQUIVALENTS: Classified         0         0         0         0         0         0         0         0         0           Unclassified         0         0         0         0         0         0         0         0         0         0	· ·	0	0	0	0	0	0
Louisiana State Employees' Retirement System - Contributions       4,317,628       4,511,921       4,511,921       4,511,921       4,511,921       0         Teachers' Retirement System - Contributions       5,844,567       5,976,573       5,976,573       5,976,573       5,976,573       0         TOTAL EXPENDITURES AND REQUEST       \$10,162,195       \$10,488,494       \$10,488,494       \$10,488,494       \$10,488,494       \$0         AUTHORIZED FULL-TIME       EQUIVALENTS: Classified       0       0       0       0       0       0       0       0         Unclassified       0       0       0       0       0       0       0       0       0		\$10,162,195	\$10,488,494	\$10,488,494	\$10,488,494	\$10,488,494	\$0
Contributions         Teachers' Retirement System - Contributions         5,844,567         5,976,573         5,976,573         5,976,573         5,976,573         0           TOTAL EXPENDITURES AND REQUEST         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           AUTHORIZED FULL-TIME         EQUIVALENTS: Classified         0 </td <td>EXPENDITURES &amp; REQUEST:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	EXPENDITURES & REQUEST:						
TOTAL EXPENDITURES AND REQUEST         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           AUTHORIZED FULL-TIME         EQUIVALENTS: Classified         0<	± • • • • • • • • • • • • • • • • • • •	4,317,628	4,511,921	4,511,921	4,511,921	4,511,921	0
TOTAL EXPENDITURES AND REQUEST         \$10,162,195         \$10,488,494         \$10,488,494         \$10,488,494         \$10,488,494         \$0           AUTHORIZED FULL-TIME         EQUIVALENTS: Classified         0<	Teachers' Retirement System - Contributions	5,844,567	5,976,573	5,976,573	5,976,573	5,976,573	0
EQUIVALENTS: Classified       0       0       0       0       0       0       0         Unclassified       0       0       0       0       0       0       0       0	•		\$10,488,494				\$0
Unclassified         0         0         0         0         0         0         0	AUTHORIZED FULL-TIME						
	EQUIVALENTS: Classified	0	0	0	0	0	0
TOTAL         0         0         0         0         0         0	Unclassified	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0